



RECREATION, PARKS, and LIBRARY DEPARTMENT

DATE: December 17, 2025
TO: Recreation and Parks Commission
FROM: Aly Mancini, Director
SUBJECT: Department Report

Council Items

November 18, 2025:

El Segundo Youth Drama performed Another One Bites the Dust from their performance of We Will Rock You

No other items related to Recreation, Parks, and Library

December 3, 2025 (Previously scheduled for December 2, 2025):

Members of the City Council proclaimed the 1200 block of East Acacia Ave as Candy Cane Lane from December 13, 2025, through December 23, 2025.

Members of the City Council commended and thanked the El Segundo Rotary Club and all other supporters and volunteers of the Annual Community Christmas Eve Luncheon for keeping the hometown holiday tradition alive in El Segundo.

Candy Cane Lane Policy Recommendations

Recreation, Parks, and Library Director, Aly Mancini, along with Police Chief, Saul Rodriguez, and Community Development Director, Michael Allen, recommended policy changes for Candy Cane Lane. Proposed changes included options for street closures, food and beverage sale restrictions, and event/light durations. City Council approved police escorted vehicle access to the 1100 block of E. Acacia, sales of pre-packaged non-hazardous items on Private Property with a City of El Segundo Business License and LA County Class A Cottage Food Operators permit, and the request for residents to turn off their lights at 10:00pm.

CIP Updates

Recreation Park Renovation Project

90% engineering plans and construction specifications for the Teen Center and Teen Plaza were approved by Council on October 21st, 2025. City Council approved Public Works Director, Elias Sassoon, to approve the final design and specifications upon receipt, and to advertise the project for construction bidding.

A Geotechnical Investigation and a Percolation Report for the proposed ballfield renovations is currently being reviewed. City staff and MIG are planning to meet with Los Angeles County to review 50% design development plans in January 2026.

Council has approved the engineering plans and specifications for the court walls, posts, and surfaces. The construction bidding window has closed, and City Staff are reviewing received bids. The project will address 97+ locations throughout the entire Recreation Park where cement and posts are experiencing corrosion.

The Public Works department is currently completing reference checks for companies that bid on the replacement of George E Gordon Clubhouse's HVAC system.

Hilltop Park Project:

The contract for the demolition of the reservoir was awarded at the October 7th Council meeting. The scope of work for this project includes demolishing the reservoir, capping existing utilities, and leveling the remaining soil to join with the adjacent Hilltop Park. Construction is anticipated to commence in January 2026 and is scheduled to be substantially completed by May 2026. Preparation of plans and specifications for installing a green turf and irrigation system is underway, which will be implemented upon the completion of the project.

Fields, Facilities, and Courts

Attachment A – Checkout Reservation Report – November 2025

Social Media

Attachment B - Social Media Analytics – November 2025

Adult Sports

Adult 7v7 Soccer League

- Fall 2025 adult soccer league began on August 8th and regular season concluded on November 7th.
- The league had a total of 12 teams and 144 participants. This is the most registration since 2022.
 - 4 El Segundo Residents/Business Teams
 - 8 Non-Resident Teams
- The total revenue from registration is \$3,000.00

Adult Pickleball Leagues

- The Fall 2025 adult pickleball leagues began on September 15th and concluded on November 14th.
- The league had a total of 111 teams and 1,332 participants.
 - 10 El Segundo Resident Teams
 - 101 Non-Resident Teams
- The total revenue from this league is \$41,100.00

Adult Kickball League

- The Fall 2025 Adult Kickball League began on September 16th. The league takes place two nights per week on Tuesdays and Thursdays at the Softball Field. The league will continue into December with playoffs on December 11th and December 16th.
- The league has a total of 12 teams and 162 participants.

- 8 El Segundo Resident/Business Teams
- 4 Non-Resident Teams
- The total revenue from this league is \$2,831.00

El Segundo Youth Basketball League

- Registration for the El Segundo Youth Basketball League is now closed with a total of 260 registered participants. Residency numbers will be available in the next report.
- The total revenue from this league is \$33,900.00
- The Youth Basketball League continues to partner with the South Bay Lakers to enhance the players’ experience in the league. This partnership includes hosting a clinic in January, and hosting the league’s championship games in February, as well as offering three different opportunities to league participants and families to attend South Bay Laker games in January.
- The Youth Basketball season began with practices the week of December 1st and Opening Day took place on Saturday, December 6th.

Teen Center

In November, the Teen Center operated at full staffing levels and remained open for drop-in use six days a week, totaling 22 operational days. Throughout the month, the center welcomed an impressive 1,354 visits from teens. Overall, the Teen Center averaged approximately 11 teens per hour throughout the month.

Club Cowabunga

November had a high of 16 students who got to partake in weekly themed crafts. In the month of November, ESUSD was off of school for five days and Camp Cowabunga held camp with many attendees.

- November 10: 40 attendees
- November 11: 37 attendees
- November 24: 23 attendees
- November 25: 19 attendees
- November 26: 14 attendees

Gordon Clubhouse

The Clubhouse and its various rooms were reserved/activated a total of 136 times totaling, 302 hours in November for recreation activities, youth drama program, camps, meetings, and rentals.

Contract Classes	Number of Participants
Intro to Tiny Tumblers Gymnastics	2
Tiny Tumblers	1
Gymnastics Academy - 1:50 PM	1
Gymnastics Academy - 3 PM	4
Gymnastics Academy - 3:45 PM	3
Ninja Gymnastics	1

Gymnastics Explorers	8
Zumba! – Mondays	5
Zumba! – Wednesdays	5
Ballet and Tap	4
Tutus and Tap	6
Tapping for Fun and Exercise – Beginner	11
Tapping for Fun and Exercise – Intermediate	10
Hippity Hop	12
Family Wellness	6
Nutcracker REMIXED	3
Storytelling	4
Sportball: Multi-Sport	6
Sportball: Flag Football, Soccer & T-Ball	5
Music with Miss Pam – Friday	6
Music with Miss Pam Sibling Add on - Friday	1
Basic Cooking for Kids	1

El Segundo Youth Drama

- Performance – We Will Rock You: The Musical
 - Rehearsals – Monday, Wednesdays, & Fridays (9/8-11/14)
 - Participants:
 - 17 Residents/11 Non-Residents (28 total)
 - Tech Week: 11/17-11/20
 - Shows: 11/21-11/23

Joslyn Center

Facility Rentals

The following facility rentals took place at Joslyn Center during the month of November:

- 26.5 External Reservations – 23.5 hours - \$897.00
- 24 Internal Reservations – 64.5 Hours

Dial-A-Ride

- Concierge Rides – 574
- Lyft Pass Rides – 126

Meals Outreach

- Meals Delivered – 472
- In Home Service Hours – 32

The following is the breakdown of contract class registration for November 2025. Contract class instructors receive 70% of registration fees and the City receives 30% of the registration fees.

Contract Classes	Number of Participants
Beginner Line Dancing	18
Intermediate Line Dancing	16
2 Step Partner Line Dancing	10
50 Minute Fitness	51
Pilates	40

Core Xpress	10
Senior Fit	33

Senior Programs	Number of Participants
Pinochle	28
Canasta	20
Bridge	24
General Meetings/Luncheon	28
Board Meeting	5
Sit-N-Knit	30
Thursday Movies	6
Chess Club	4

Farmers' Market

November 6, 2025

- Prepackaged Vendors: 14
- Produce Vendors: 4
- Craft Vendors: 2

Total Vendors: 20

Total Revenue: \$1,087.00

November 13, 2025

- Prepackaged Vendors: 12
- Produce Vendors: 4
- Craft Vendors: 1

Total Vendors: 17

Total Revenue: \$1,003.00

No Farmer's Market on 11-18-25 due to inclement weather

No Farmer's Market on 11-25-25 due to Thanksgiving holiday

Parks

Park Inspections

Attachment C: Park Inspection Matrix – November 2025

Parks, Projects, Improvements

- Routine maintenance continues throughout the parks
- Staff responded to several service requests
- Candy Cane Lane meetings and planning
- Gazebo roof replacement and painting on 11/18
- Library exterior painting on 11/10
- Repaired several irrigation breaks at Recreation Park
- Staff built platform for City Hall Christmas tree

Trees

- City tree crew trim requests, removals, and tree planting
- Replacement trees installed at Library Park – Coast Live Oak

Aquatics

This November the Aquatics section hosted Water Aerobic Classes, Group swim lessons, Adaptive Swim Lessons, Adult Swim Lessons, and Private and Semi-Private lessons. Additionally, Thanksgiving Break Aquatics Camp was hosted with 17 participants and the USA Triathlon team ran practices at the pool.

Additional highlights include the following:

- *Class Registration*: \$11,019.75 in revenue with 511 participants.
- *Lap/Recreation Swimming*: \$21,916.00 in revenue with 6,165 participants.
- *Rentals/Permit Groups*: \$39,680.00 in revenue.

Staffing

Staff trainings were conducted at the Aquatics Center.

Lifeguards continue to be hired to prepare for the Plunge.

Attachment D – Aquatics Stats – November 2025

ATTACHMENTS

Attachment A: Checkout Reservation Report – November 2025

Attachment B: Social Media Analytics – November 2025

Attachment C: Park Inspection Matrix – November 2025

Attachment D: Aquatics Stats – November 2025

Facility Report Summary - November 2025

Racquet Sport Courts

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	7 \$	80.00
Total	7 \$	80.00
Pickleball Court 1	219 \$	1,710.00
Pickleball Court 2	211 \$	1,540.00
Pickleball Court 3	214 \$	1,400.00
Pickleball Court 4	220 \$	1,420.00
Pickleball Court 5	204 \$	1,400.00
Pickleball Court 6	199 \$	1,210.00
Pickleball Court 7	193 \$	870.00
Pickleball Court 8	203 \$	1,080.00
Total	1663 \$	10,630.00
Tennis Court 1	143 \$	1,680.00
Tennis Court 2	140 \$	1,420.00
Tennis Court 3	148 \$	1,560.00
Tennis Court 4	91 \$	920.00
Tennis Court 5	191 \$	670.00
<i>ESUSD Total hours</i>	0 \$	-
Total	713 \$	6,250.00
Volleyball Court 1	43	
Volleyball Court 2	43	
Total	86 \$	-
Basketball Court	3.45 \$	-
Total	3.45 \$	-
Hockey Rink	79.3 \$	-
Total	79.3 \$	-

Field Reservations

Facility	Total Hours Reserved	Amount paid
George Brett Field		
AYSO	147.5 \$	-
ESLL	0 \$	-
Private Rentals	1 \$	34.00
City Internal Reservations	0 \$	-

Total	148.5	\$	34.00
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Stevenson Field

ESHS	12	\$	-
Babe Ruth	54.5	\$	-
Private Rentals	0	\$	-
City Internal Reservations	0	\$	-
Total	66.5	\$	-

Softball Field

ESHS	2	\$	-
ESGS	154	\$	-
Private Rentals	0	\$	-
City Internal Reservations	36	\$	-
Total	192	\$	-

Campus El Segundo(1/2 field)

AYSO	4	\$	-
ESLAX	0	\$	-
Private Rentals	32.5	\$	2,338.76
City Internal Reservations	10	\$	-
Total	46.5	\$	2,338.76

Campus El Segundo(full field)

ESHS	38	\$	-
AYSO	369	\$	-
ESLAX	0	\$	-
ESLL	0	\$	-
ES Football & Cheer	0	\$	-
Private Rentals	37.5	\$	2,895.77
City Internal Reservations	8	\$	-
Total	452.5	\$	2,895.77

Richmond Field

ESHS	0	\$	-
ESGS	200	\$	-
AYSO	89	\$	-
ESLL	0	\$	-
Private Rentals	0	\$	-
City Internal Reservations	1.5	\$	-
Total	290.5	\$	-

Center Street Bakalyar Field

ESHS	0	\$	-
ESGS	0	\$	-
AYSO	0	\$	-
ESLL	180	\$	-

Private Rentals	12	\$	804.00
City Internal Reservations	0	\$	-
Total	192	\$	804.00

Center Street Walton Field

ESHS	0	\$	-
ESGS	0	\$	-
AYSO	0	\$	-
ESLL	95	\$	-
Private Rentals	8	\$	536.00
City Internal Reservations	0	\$	-
Total	103	\$	536.00

Other Facility Reservations

Facility	Total Hours Reserved		Amount paid
Skate Circle	9		
Total	9	\$	-
Hilltop Park Picnic Areas	8	\$	172.00
Total	8	\$	172.00
Checkout Grass Area	11.15	\$	-
Total	11.15	\$	-
Bounce House (Total not Hours)	11	\$	854.00
Total	11	\$	854.00
Picnic Tables	2.15	\$	498.00
Total	2.15	\$	498.00
BBQ Area	6	\$	468.00
Total	6	\$	468.00
Fire Circle	11	\$	404.97
Total	11	\$	404.97
Lawn Bowling	11.15	\$	-
Total	11.15	\$	-

Raytheon Facilities

Facility	Total Hours Reserved		Amount paid
Ball Field 1			
ESLL	45	\$	-

ESGS	0 \$	-
Total	45 \$	-

Ball Field 2

ESLL	0 \$	-
ESGS	60 \$	-
Total	60 \$	-

Raytheon Field

AYSO	0 \$	-
Private	21 \$	640.50
Total	21 \$	640.50



RPL INSTAGRAM

	Previous Month	November
Followers end month	4,013	4,047
Number of posts	16	7

RPL FACEBOOK

	Previous Month	November
Followers end month	3,560	3,575
Number of posts	16	7

Monthly Park Inspection

Campus El Segundo

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Christopher Hentzen	Planters	Landscape install	Contractor quote
Working on it		8/6/2025	Chris Hentzen	Interior planter areas	Install new landscaping east and west planters Perimeter landscaping add wood chip mulch	Contractor quotes and purchase orders.
Working on it	1/12/2026	11/4/2025	Hentzen	Perimeter/ courtyard	Mulch perimeter planters Install ground cover west side courtyard planter	contractor install mulch and ground cover

Candy Cane Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Noe Moreno	Play surfacing	Cracked	Repair
Working on it		7/1/2025	Noe Moreno	Garbage Can	Cracked	Replace
Working on it	2/28/2026	10/8/2025	Moreno	Park	Replace trash can Play surfacing repair Paint fencing	Trash can on order Staff to review play ground surfacing or contractor replacement Contractor fence painting
Working on it	1/12/2026	11/4/2025	Moreno	Park	Fence peeling paint Play ground surface patch	paint fence Repair surface areas patching

Constitution Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Travis Morris	Fencing	In poor condition	Replacement/repair
Working on it	12/30/2025	9/8/2025	Travis Morris	Park	possible fence replacement	Request proposals
Working on it	12/23/2025	10/8/2025	Travis Morris	Open space	Minor fence repairs	Staff repair

Dog Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Joseph Casillas	Fencing	In poor condition	Replace fencing
Working on it		7/1/2025	Joseph Casillas	Slope	In poor condition	Slope repair

Monthly Park Inspection

Working on it	5/8/2026	9/8/2025	Joseph Casillas	Park	Slope repair needed	Public Works contract
Working on it	4/13/2026	11/5/2025	Casillas	Perimeter	Fencing repair Slope repair Swing gate repair	Contractor Public Works project

Freedom Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG & borders, Grade
Working on it		7/1/2025	Travis Morris	Benches	In poor condition	Repaint
Working on it	5/8/2026	10/8/2025	Travis morris	Open space	refurbish DG pathway Trees trimmed	Contractor assessment of pathways Staff trimming trees
Working on it	1/13/2026	11/4/2025	Morris	Open space park	Weeds in planters DG walkways rehab	Contractor maintenance weeds DG pathways CIP

Hilltop Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it	5/8/2026	10/8/2025	Casillas	park	Well maintained Perimeter wall flaking	Public Works project
Working on it		11/12/2025	Casillas	Park	Clean Pool closed for winter	Contractor continue maintenance

Independence Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Travis Morris	Open grass	In poor condition	Renovate
Working on it		7/1/2025	Travis Morris	Fencing	In poor condition	Replace
Working on it		7/1/2025	Travis Morris	Benches	In poor condition	Repaint
Working on it		8/11/2025	Travis Morris	Park, fencing, DG pathways	Pathway borders New fencing Trim trees	Grade pathways schedule tree trimming
Working on it	9/30/2025	9/8/2025	Travis Morris	Park	DG grading New fencing	Schedule grading of pathways
Working on it	5/8/2026	10/8/2025	Travis Morris	Open space	refurbish DG pathway	Contractor assessment
Working on it	1/12/2026	11/4/2025	Morris	Open space park	DG pathways rehab Signage rehab Fence repair	Add DG Sign repair Fence repair

Monthly Park Inspection

Library Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025		Gazebo	Roof Poor Shape, Cleaning, paint	Brightview Clean, Roof Replace
Working on it	11/18/2025	9/8/2025	Santos Haro	Park	Gazebo roof replacement Overall park clean	Requests quotes with Public Works
Working on it	1/13/2026	10/6/2025	Santos haro	Park	well maintained Install Dog on Leash signs	inhouse staff

Recreation Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025		Fencing/walls	In poor condition	Replacement
Working on it		7/1/2025		Tennis court	Rusted Fencing	Repair
Working on it		8/11/2025	Joseph Casillas	Tennis court/pickleball courts	Fencing rotted with concrete walls crumbling Court cracking Faded court line	Public Works repair project in progress
Working on it		10/6/2025	Santos Haro	Playgrounds	Surface replacement Playground renovation	Design/planning
Working on it		10/8/2025	Santos, Casillas	Court fencing	decaying posts	Public Works project
Working on it		11/5/2025	Casillas and Haro	Park	Court distressed walls and fencing Lower playground surfacing	Public works project Playground design schematics

Sycamore Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it	11/21/2025	10/8/2025	Hentzen	Park	stressed turf area	Brightview maintenance

Washington

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG and borders
Working on it		7/1/2025	Travis Morris	Fencing	In poor condition	Replacement
Working on it		8/11/2025	Travis Morris	Park	paint picnic tables DG graded	Grade DG pathway Schedule tree trimming

Monthly Park Inspection

					Trees trimmed	Paint tables
Working on it	5/8/2026	10/8/2025	Travis Morris	Open space	Refurbish DG pathway	Contractor assessment
Working on it	1/12/2026	11/12/2025	Morris	Open space park and playground	Dg pathways rehab	Add DG to pathways

COMPLETED

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Completed		7/1/2025	Noe Moreno	Planter beds	Add mulch	Brightview
Completed		7/1/2025	Noe Moreno	Dog Station	Bags needed	
Completed		7/23/2025	Aly Mancini	All park		
Completed		8/4/2025	Noe Moreno	Playground	Power wash playground equipment	Contractor notified
Completed	9/30/2025	9/8/2025	Noe Moreno	Park	Overall clean Powerwash play equipment Turf area repairs	Brightview powerwash scheduled Turf repair to be scheduled
Completed		7/1/2025	Noe Moreno	tables and benches	--	Powerwash
Completed		8/4/2025	Noe Moreno	Park	Playground equipment power wash Trim trees and hedges	Contractor notified
Completed	9/30/2025	9/8/2025	Noe Moreno	Park	Powerwash required	Brightview to schedule
Completed		8/6/2025	Chris Hentzen	Park	Empty trash	Contractor notified
Completed		9/8/2025	Christopher hentzen	Park	overall clean Slope shrub trimming	Landcare to schedule
Completed		7/1/2025	Travis Morris	Trash cans	Old	Replace
Completed		7/1/2025	Joseph Casillas	All areas	Grading of surfaces	Staff
Completed		7/1/2025	Joseph Casillas	All areas	weeds	Brightview
Completed		7/1/2025	Travis Morris	Open Grass	In poor condition	Renovate
Completed		7/23/2025	Christopher Hentzen		Install	
Completed	10/18/2025	9/8/2025	Travis Morris	Park	grade DG pathway Trim trees	Grading to be scheduled Trees have been trimmed
Completed		7/1/2025	Joseph Casillas	Playground Surface	Hole	Refill and patch
Completed		7/23/2025	Christopher Hentzen			
Completed	9/30/2025	9/8/2025	Joseph Casillas	Park	Overall clean Powerwash play equipment	Brightview to schedule

Monthly Park Inspection

Completed		7/1/2025	Christopher Hentzen	Planter beds	Add Mulch	Brightview
Completed		8/6/2025	Santos Haro	Park	Overall clean Power wash play equipment	Contractor notified
Completed	9/30/2025	9/8/2025	Santos Haro	Park	Powerwash play equipment Park clean	Brightview to schedule
Completed		7/1/2025	Travis Morris	Walkways	In poor condition	Replace DG & borders
Completed		7/1/2025	Travis Morris	Park signage	In poor condition	Replace/Repair
Completed		7/1/2025	Travis Morris	Garbage cans	In poor condition	Replace
Completed		7/1/2025		Grass	Dry	Irrigation Check Brightview
Completed		7/1/2025		Drinking Fountain	Clogged	Clean
Completed		8/6/2025	Santos Haro	Park	Clean and good condition water fountain operational	Coordinate mulch for rose garden
Completed		7/1/2025	Christopher Hentzen	Douglas median	Litter, trimming, weeds, turf	Brightwood notified
Completed		7/1/2025	Christopher Hentzen	Maple median	Mulch, irrigation check	Brightwood notified
Completed		7/1/2025		PCH	Poor	CIP
Completed	9/30/2025	9/8/2025	Christopher Hentzen	Medians	Minor weeds on El Segundo Blvd	Brightview to address.
Completed		8/6/2025	Chris Hentzen	PCH Medians, Grand Ave, Nash Street, Hughes Way	Some weeds at Nash Street and Hughes way	Contractor notified
Completed	9/19/2025	9/8/2025	Joseph Casillas Santos Haro	Park and fields	Field prep for soccer season Irrigation breaks chain link fence at Clubhouse perimeter replaement	Staff irrigation repairs Overseeded turf areas Contractor replacing tall chain link fence at tot lot
Completed		7/23/2025	Aly Mancini			
Completed		8/6/2025	Chris Hentzen	Park	Power wash play equipment Adjust irrigation for turf slope	Contractor notified
Completed	9/30/2025	9/8/2025	Christopher hentzen	Park	Powerwash play equipment Overall clean	Brightview to schedule powerwash
Completed		7/1/2025	Travis Morris	Picnic tables	Paint in poor condition	Repaint
Completed	9/30/2025	9/8/2025	Christopher hentzen	Perimeter	Wood chip add to perimeter landscape	Brightview to schedule
Completed	10/17/2025	9/8/2025	Travis Morris	Park	DG grading Trees trimmed Powerwash play equipment	Tree staff to trim trees Brightview to schedule powerwash Staff to grade DG
Completed		11/12/2025	Hentzen	Park	Clean	contractor ongoing maintenance
Completed		7/1/2025	Christopher Hentzen	Slope area	Trim vegetation	LandCare

Monthly Park Inspection

Completed	1/8/2027	10/8/2025	Casillas	Interior park, perimeter fence	Slope repair Public Works Replace perimeter fencing	Capital improvement project
Completed		7/1/2025	Travis Morris	Park signage	poor condition	Repair/Replacement
Completed		8/11/2025	Travis Morris	Fencing , trees	Repair/replace fencing Trees trimmed	Schedule tree trimming
Completed	1/12/2026	11/12/2025	Morris	open space park	Rehab park sign	Staff repair
Completed		7/1/2025	Joseph Casillas	Parking Lot Railing	Broken	Repair
Completed		11/4/2025	Hentzen, Haro	Median islands	clear of trash and weeds	Brightview maintenance
Completed		11/4/2025			Clean	
Completed	11/24/2025	10/8/2025	Travis Morris	Park	Mulch planter areas Some turf repair Fill in low areas at walkway Replace cap on pipe at tree	Brightview maintenance
Completed	1/5/2026	11/4/2025	Moreno	Park	Turf bare areas Mulch planters	Contractor reseed and install mulch
Completed		7/1/2025	Christopher Hentzen	Perimeter	Mulch needed	Brightview
Completed	11/24/2025	10/8/2025	Hentzen	perimeter	mulch shrub areas	Brightview maintenance
Completed		8/11/2025	Travis Morris	Park	DG pathways Mulch needed in planter areas replace plastic trash can Trim trees	Schedule tree trimming Trash can on order Contractor to add mulch Grade DG pathways
Completed						Continue contractor maintenance
Completed		10/6/2025	Santos haro	Park	Clean	Brightview continues maintenance
Completed		11/4/2025	Haro	Park	Clean, good shape	Contractor continue maintenance
Completed		11/4/2025	Hentzen	Park	Clean, good shape	Contractor continue maintenance
Completed		11/4/2025	Haro	Park	Clean, good shape	Contractor continue maintenance



Total AC
Lane
hours:
5852

November 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants	Unique participants
Contract Classes					
	Naomi's Hiit Water Aerobics	160	\$ 7,072.00	469	85
	Swim With Me	8	\$ 1,560.00	5	5
	Fluid Movement	30	\$ 945.00	7	
Swim Lessons					
	Group	56	\$ 724.00	30	30
	Semi-Private and Private	0	\$ -		
	Thanksgiving Break Aquatics Camp	24	\$ 718.75	17	17
Totals			\$ 11,019.75	511	

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Uses	
Public Swim					
	Reservations	5068	\$ 9,051.00	5676	764
	Lap Swim Drop in	470	\$ 907.00	298	134
	Recreation Swim	36	\$ 684.00	191	52
Totals			\$ 10,642.00	6165	

Annual Membership Sales at the Aquatics Center			\$	Memberships sold	
Wiseburn Rec IDs	Adult ID		\$ 75.00	5	
Wiseburn Rec IDs	Senior ID		\$ 10.00	2	
Wiseburn Rec IDs	Youth ID		\$ 50.00	5	
Wiseburn Rec IDs	Infant ID		\$ -		
Totals			\$ 135.00	12	

El Segundo Rec IDs	Adult ID		\$ 30.00	3	
El Segundo Rec IDs	Senior ID		\$ 35.00	7	
El Segundo Rec IDs	Youth ID		\$ 10.00	1	
El Segundo Rec IDs	Infant ID		\$ -	0	
Totals			\$ 75.00	11	

Membership Sales			\$	Passes Purchased to use towards Lane Rentals	
El Segundo Resident Punch Passes					
	10 Punch Pass		\$ 98.00	3	
	20 Punch Pass		\$ 246.00	3	
	30 Punch Pass		\$ 450.00	6	
El Segundo Resident Membership Passes					
	Annual		\$ 300.00	1	
Wiseburn Resident Punch Passes					
	10 Punch Pass		\$ 27.00	1	
	20 Punch Pass		\$ 50.00	1	
	30 Punch Pass		\$ 395.00	4	
Wiseburn Resident Membership Passes					
	Annual		\$ -		
Non-Resident Punch Passes					
	10 Punch Pass		\$ 786.00	14	
	20 Punch Pass		\$ 773.00	9	
	30 Punch Pass		\$ 3,749.00	29	
Non-Resident Membership Passes					
	Annual		\$ 4,400.00	8	
Totals			\$ 11,274.00	79	

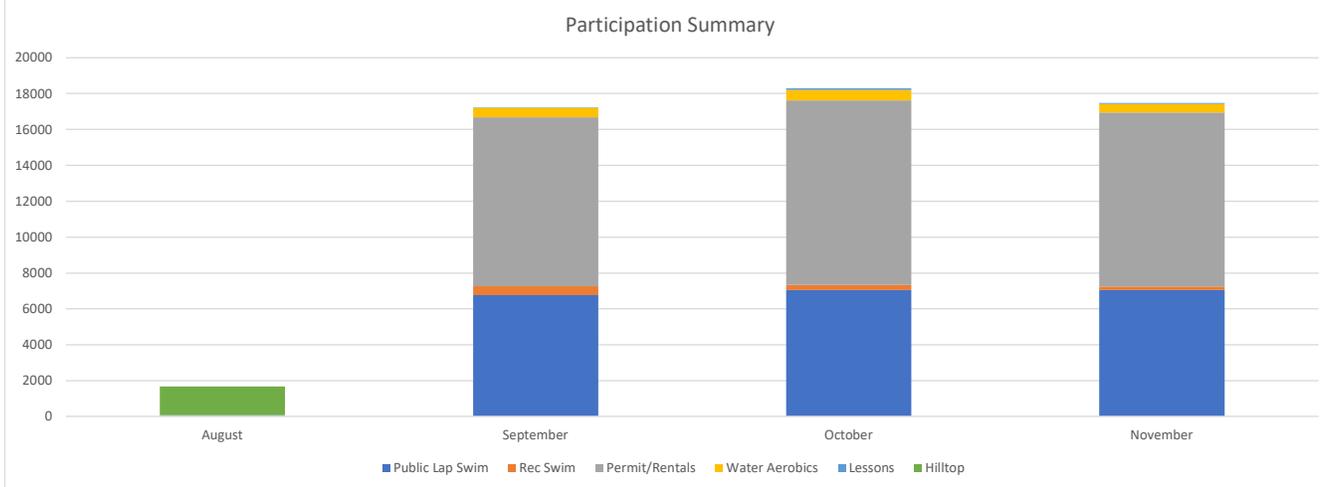
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Beach Cities Alpha		1362.00	\$ 23,076.00	5448
SCAQ		400.50	\$ 7,209.00	1602
South Bay United		617.00	\$ 6,046.00	1851
Tower 26		93.50	\$ 1,683.00	280.5
Trojan		140.00	\$ 490.00	280
Coastal		120.00	\$ 1,176.00	240
Totals		2733.00	\$ 39,680.00	9701.50

Events + Special Programming			\$	Number of Participants
USA Triathlon Practice	11/19/25-11/21/25	34.00	\$ 1,440.00	60
Totals			\$ 1,440.00	60

Total Revenue		Estimated Amount of Visitors in November	
TOTAL \$ 74,265.75		16539.50	

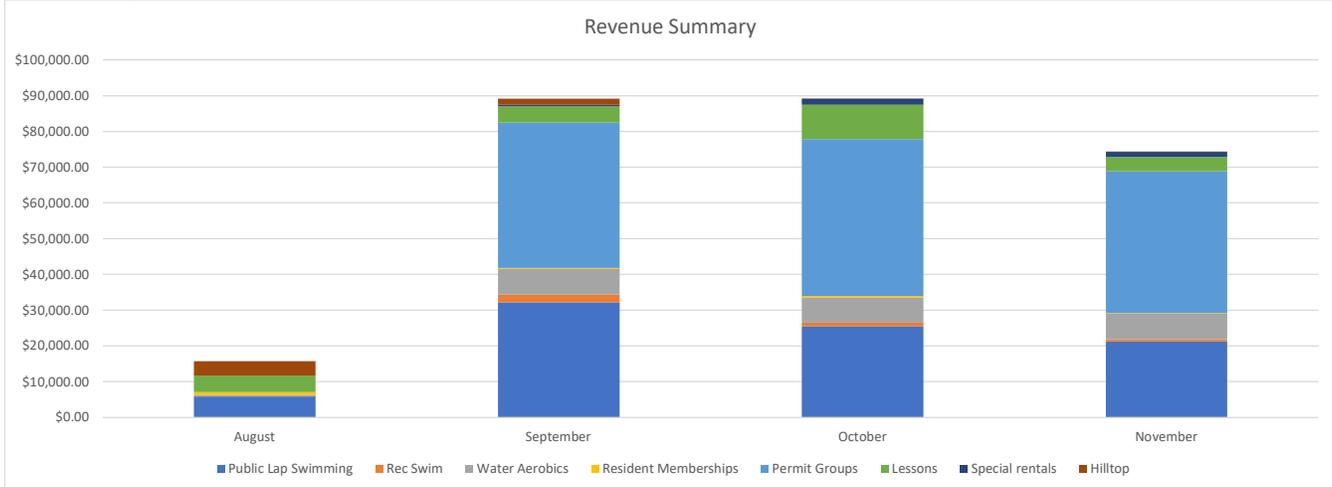
Monthly Statistics	August		September		October		November	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 416.00	38	\$ 7,144.00	508	\$ 7,006.00	570	\$ 7,072.00	469
Lesson Programming	\$ 4,632.30	54	\$ 4,552.00	13	\$ 9,539.00	96	\$ 3,947.75	59
Lap Swimming	\$ 5,908.00	0	\$ 32,222.00	6777	\$ 25,475.00	7059	\$ 21,232.00	7059
Family/Rec Swim	\$ -	0	\$ 2,128.00	482	\$ 1,045.00	274	\$ 684.00	191
Annual Membership Sales	\$ 765.00	63	\$ 330.00	34	\$ 460.00	40	\$ 210.00	23
Rentals/Permit Groups	\$ -	0	\$ 40,639.20	9424.5	\$ 43,890.80	10296	\$ 39,680.00	9701.5
Special Events/Rentals	\$ -	0	\$ 488.00	37	\$ 1,701.00	190	\$ 1,440.00	60
Hilltop	\$ 3,971.00	1,576.00	\$ 146.00	30.00	\$ -	-	\$ -	-
TOTAL	\$15,692.30	1,731	\$87,649.20	17,306	\$89,116.80	18,525	\$74,265.75	17,563

Participation Summary



Total Participation August-November 55,124

Revenue Summary



Total Revenue August-November \$266,724.05