



Recreation Court Report

Fiscal Year 2024-2025



Court Amenities:

- 5 Tennis Courts
- 8 Pickleball Courts
- 2 Dual Lined Volleyball/Pickleball courts
- 1 Paddle Tennis Court
- 1 Basketball Court (6 hoops)

Hours of Operation:
 7 Days Per Week
 8:00am-10:00pm

Tennis Courts Usage (FY 2024-2025)

- Public Rentals- 6,827 Hours
- Maintenance/Closure – 267 Hours
- Special Events – 138 Hours
- ESHS - 1,361 Hours
- Marine League – 187 Hours
- Contract Instructors – 1,659 Hours
- Pickleball Usage (leagues/events) - 597 Hours

TOTAL HOURS – 11,036

Pickleball Courts Usage (FY 2024-2025)

- Public Rentals - 13,316 Hours
- Maintenance/Closure – 427.2 Hours
- Contract Instructors - 1,389 Hours
- Pickleball Leagues – 1,868 Hours
- Drop-In Program - 4,666 Hours
- Pickleball Tournaments – 144 Hours

TOTAL HOURS – 21,810.2

Tennis Courts & Program Revenue

FY 2024-2025

- Patron Court Rentals- \$88,470
- Marine League- \$3,740
- Contract Instructors- \$61,118.25

TOTAL \$153,328.25

Pickleball Courts & Program Revenue

FY 2024-2025 Revenue

- Patron Court Rentals- \$173,920
- Pickleball Leagues- \$117,925
- Contract Instructors- \$73,283.18
- Drop-In Program- \$45,827
- Pickleball Tournaments - \$10,368

TOTAL- \$421,323.18

Tennis Courts & Program Expenses

FY 2024-2025

- Program Staffing - \$0
- Operating costs for programs/events - \$0
- Maintenance Costs - \$5,531.71
- Contract Instructor Payments - \$33,694.93

NET- \$114,101.61

Average Revenue per Court (5): \$22,820.32

Pickleball Courts & Program Expenses

FY 2024-2025

- Program Staffing - \$32,652.40
- Operating costs for programs and events \$14,000
- Maintenance Costs - \$2,367.83
- Contract Instructor Payments - \$55,346.20

NET- \$316,956.75

Average Revenue per Court (8): \$39,619.59

Considerations per ESHS

- Dual painted lines should be a different color than the white tennis lines. No neon colors, light grey or light blue.
- Lines must be offset, and no lines should be shared. Lines that cross each other perpendicularly are ok but the white tennis line should be the focus when they cross.
- Lines should not run alongside each other; there should always be space.

Option #1

Amenities

- 8 Pickleball
- 3 Tennis
- 3 Multi-lined

Pros:

- Save supply costs and staff time
- Increase quality of pickleball programming
- Increase reservable time due to less time needed to transition

Cons:

- Quality of tennis on two courts
- Increased regulation of tennis courts
- Ability to host CIF in question



Option #2

Amenities

- 8 Pickleball
- 4 Tennis
- 2 Multi-lined

Pros:

- Save supply costs and staff time
- Increase quality of pickleball programming
- Increase reservable time due to less time needed to transition

Cons:

- Quality of tennis on one court
- Increased regulation of tennis courts.
- Ability to host CIF in question



Option #3

Amenities

- 8 Pickleball
- 5 Tennis
- 1 Multi-lined

Pros:

- Save staff time
- Increase quality of pickleball programming

Cons:

