



RECREATION, PARKS, and LIBRARY DEPARTMENT

DATE: February 18, 2026
TO: Recreation and Parks Commission
FROM: Aly Mancini, Director
SUBJECT: Department Report

Council Items

January 20, 2026:

Members of the City Council commended Mattel and its dedicated staff for their outstanding service, remarkable generosity, and unselfish commitment to El Segundo through their participation and toy donations at the Annual Joy Around the World event. Mattel has donated more than 1,500 toys every year to the community.

Construction Contract Award for the Replacement of Gordon Clubhouse HVAC System at Recreation Park, Project No. PW 25-14

City Council authorized the City Manager to execute a standard Public Works construction contract with NKS Mechanical Contracting in the amount of \$135,000 for the replacement of the Gordon Clubhouse HVAC at Recreation Park, Project No. PW 25-14, and authorize an additional \$15,000 as contingency funds for potential unforeseen conditions.

Construction Contract Award for the Repair of Distressed Walls and Surfaces at Recreation Park, Project No. PW 25-05

City Council authorized the City Manager to execute a standard Public Works contract with Golden Gate Construction in the amount of \$748,980 for the Repair of Fence Posts, Distressed Walls, and Surfaces at Recreation Park, Project No. PW 25-05, and authorize an additional \$150,000 as contingency funds for potential unforeseen conditions.

Resolution Adopting New Aquatics Fees

Aquatics Manager, Joseph Lormans, conducted a public hearing in relation to the new proposed aquatics fees. City Council adopted the resolution approving specific aquatics fees as part of the fiscal year 25-26 Master Fee Schedule. Fees that were increased included prime-time lane rentals, non-resident recreation program fees, and upper-level swim lessons.

February 3, 2026:

Recreation, Parks, and Library Department recognized Bill Ruane, for his continued sponsorship and support of our annual city events.

CIP Updates

Recreation Park Renovation Project

90% of the engineering plans and construction specifications for the Teen Center and Teen Plaza were approved by Council on October 21st, 2025. City Council approved Public Works Director, Elias Sassoon, to approve the final design and specifications upon receipt, and to advertise the project for construction bidding.

A Geotechnical Investigation and a Percolation Report for the proposed ballfield renovations is currently being reviewed. City staff and MIG are planning to meet with Los Angeles County to review 50% design development plans in January 2026.

Council has approved the engineering plans and specifications for the court walls, posts, and surfaces. The project will address 97+ locations throughout the entire Recreation Park where cement and posts are experiencing corrosion. Public Works has awarded the contract and the work is scheduled to be performed Spring 2026.

The Public Works department has awarded the bid on the replacement of George E. Gordon Clubhouse's HVAC system.

Hilltop Park Project

The contract for the demolition of the reservoir was awarded at the October 7th Council meeting. The scope of work for this project includes demolishing the reservoir, capping existing utilities, and leveling the remaining soil to join with the adjacent Hilltop Park. Construction began January 26, 2026, and is scheduled to be substantially completed by May 2026. Preparation of plans and specifications for installing a green turf and irrigation system is underway, which will be implemented upon the completion of the project.

Fields, Facilities, and Courts

Attachment A – Checkout Reservation Report – January 2026

Social Media

Attachment B - Social Media Analytics – January 2026

Adult Sports

Adult 7v7 Soccer League

- The Winter 2026 league began on January 23.
- The league has a total of 10 teams. Participation numbers will be presented once teams finalize their rosters.
 - 4 El Segundo Residents/Business Teams
 - 6 Non-Resident Teams
- All games are played at Campus El Segundo.

Adult Basketball League

- The Winter 2026 league began on January 25.
- The league has a total of 7 teams, which is record amount for winter. Participation numbers will be presented once teams finalize their rosters.
 - 4 El Segundo Residents/Business Teams
 - 3 Non-Resident Teams
- All games are played at El Segundo High School

El Segundo Youth Basketball League

- The Youth Basketball League began the week of December 1, with the regular season ending on February 7.
 - 229 El Segundo Resident Participants
 - 31 Non-Resident Participants
- The total revenue from this league is \$33,900.00
- The Youth Basketball League continues to partner with the South Bay Lakers.
 - The league participants attended 3 SB Lakers games in January.
 - 2 clinics were held in January by the SB Lakers players and coaches.
 - Participants were able to interact with players, receive autographs, and photo opportunities.

Adult Pickleball Leagues

- Winter 2026 adult pickleball leagues began on Monday, January 12 and is an 8-week season.
- The league has a total of 111 teams with each team allowed up to 10 rostered participants.
 - 5 El Segundo Resident Teams
 - 106 Non-Resident Teams
- The total revenue from registration is \$42,122.50.
- Staff continues to pilot the PBRally website to display team standings, team, and player stats to elevate the pickleball league program. Winter 2026 is the first pilot of the program for a league format, as it has been previously piloted in tournament formats.

Teen Center

In January, the Teen Center operated at full staffing levels and remained open for drop-in use six days a week, totaling 27 operational days. Throughout the month, the center welcomed an impressive 1,716 teen visits. Overall, the Teen Center averaged approximately 13 teens per hour throughout the month.

Club Cowabunga

Current registration for Camp Cowabunga is 21 residents.

Gordon Clubhouse

The Clubhouse and its various rooms were reserved/activated a total of 144 times totaling, 265 hours in January for recreation activities, camps, meetings, and rentals.

Contract Classes	Number of Participants
Acting is Believing	5
Music with Ms. Pam	6
Tutus and Tap	12
Sportball: ABCs of Sports (1.5-3 Years)	15
Sportball: Soccer/T-Ball (3-5 Years)	6
Zumba! – Mondays	14
Zumba! – Wednesdays	5

Tapping for Fun and Exercise – Beginner	12
Tapping for Fun and Exercise – Intermediate	9
Family Wellness Monthly Afterschool Care	5
Spanish Parent & Me	2
Preschool Cooking Thyme	10
Basic Cooking for Kids (6-12 Years)	6

El Segundo Youth Drama

- Performance – Highschool Musical: The Musical
 - Participants:
 - 14 Residents/12 Non-Residents (26 total)
 - Rehearsals:
 - Mondays, Wednesdays, and Fridays (1/12-3/6)
 - Tech week: 3/9-3/12
 - Shows: 3/13, 3/14, and 3/15

Joslyn Center

Facility Rentals

The following facility rentals took place at Joslyn Center during the month of January:

- 18 External Reservations – 20 hours - \$390.00
- 22 Internal Reservations – 71 Hours

Dial-A-Ride

- Concierge Rides – 656
- Lyft Pass Rides – 169

Meals Outreach

- Meals Delivered – 450
- In Home Service Hours – 32

The following is the breakdown of contract class registration for January 2026. Contract class instructors receive 70% of registration fees and the City receives 30% of the registration fees.

Contract Classes	Number of Participants
Beginner Line Dancing	30
Intermediate Line Dancing	18
Broadway Dance	4
50 Minute Fitness	51
Pilates	39
Core Xpress	11
Senior Fit	32

Senior Programs	Number of Participants
Pinochle	26
Canasta	20

Bridge	24
General Meetings/Luncheon	30
Board Meeting	5
Sit-N-Knit	28
Thursday Movies	6
Mahjong Club	80

Farmers' Market

January 8, 2026

- Prepackaged Vendors: 14
- Produce Vendors: 3
- Craft Vendors: 3

Total Vendors: 20

Total Revenue: \$972.00

January 15, 2026

- Prepackaged Vendors: 12
- Produce Vendors: 4
- Craft Vendors: 4

Total Vendors: 20

Total Revenue: \$1,052.00

January 22, 2026

- Prepackaged Vendors: 13
- Produce Vendors: 4
- Craft Vendors: 4

Total Vendors: 21

Total Revenue: \$908.00

January 29, 2026

- Prepackaged Vendors: 13
- Produce Vendors: 4
- Craft Vendors: 4

Total Vendors: 21

Total Revenue: \$1,055.00

Parks

Park Inspections

Attachment C: Park Inspection Matrix – January 2026

Parks, Projects, Improvements

- Routine maintenance continues throughout the parks
- Staff responded to several service requests
- Field renovations completed
- Outdoor lighting replaced in several locations

Trees

- City tree crew trim requests, removals, and tree planting
- West Coast Arborist in town, trimming/removals

Aquatics

Starting off the year, the Aquatics Section hosted the French National Olympic Swim Team. The team rented the facility for eight days and generated \$7,680.00 in revenue.

Other programs ran as normally scheduled including Adaptive programming, youth and adult classes, and Junior Lifeguard Prep.

Additional highlights include the following:

- *Class Registration*: \$20,548.50 in revenue with 403 participants.
- *Lap/Recreation Swimming*: \$26,682.00 in revenue with 6,859 participants.
- *Rentals/Permit Groups*: \$37,271.30 in revenue.

Staffing

- Lifeguard interviews were conducted to continue hiring for the Plunge opening
- 8 trainings were conducted
- Interviews for the Aquatics Coordinator position have been conducted

Attachment D – Aquatics Stats – January 2026

ATTACHMENTS

Attachment A: Checkout Reservation Report – January 2026

Attachment B: Social Media Analytics – January 2026

Attachment C: Park Inspection Matrix – January 2026

Attachment D: Aquatics Stats – January 2026

Facility Report Summary - February 2026

Racquet Sport Courts

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	27	\$ 320.00
Total	27	\$ 320.00
Pickleball Court 1	279	\$ 2,130.00
Pickleball Court 2	257	\$ 1,670.00
Pickleball Court 3	267	\$ 1,810.00
Pickleball Court 4	271	\$ 1,740.00
Pickleball Court 5	253	\$ 1,620.00
Pickleball Court 6	225	\$ 1,250.00
Pickleball Court 7	244	\$ 1,520.00
Pickleball Court 8	244	\$ 1,510.00
Total	2040	\$ 13,250.00
Tennis Court 1	169	\$ 1,980.00
Tennis Court 2	191	\$ 1,700.00
Tennis Court 3	193	\$ 1,820.00
Tennis Court 4	134	\$ 1,360.00
Tennis Court 5	183.5	\$ 860.00
<i>ESUSD Total hours</i>	0	\$ -
Total	870.5	\$ 7,720.00
Volleyball Court 1	60.5	
Volleyball Court 2	60.5	
Total	121	\$ -
Basketball Court	3	\$ -
Total	3	\$ -
Hockey Rink		
ES Inline	96	\$ -
Private Rentals	2	\$ 378.00
Total	98	\$ 378.00

Field Reservations

Facility	Total Hours Reserved	Amount paid
George Brett Field		
AYSO	0	\$ -
ESLL	0	\$ -
Private Rentals	0	\$ -
City Internal Reservations	0	\$ -

Total	0 \$	-
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Stevenson Field

ESHS	0 \$	-
Babe Ruth	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	0 \$	-

Softball Field

ESHS	0 \$	-
ESGS	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	0 \$	-

Campus El Segundo(1/2 field)

AYSO	0 \$	-
ESLAX	0 \$	-
Private Rentals	52 \$	3,150.12
City Internal Reservations	10 \$	-
Total	62 \$	3,150.12

Campus El Segundo(full field)

ESHS	42 \$	-
AYSO	264 \$	-
ESLAX	64 \$	-
ESLL	0 \$	-
ES Football & Cheer	0 \$	-
Private Rentals	50.5 \$	5,425.83
City Internal Reservations	8 \$	-
Total	428.5 \$	5,425.83

Richmond Field

ESHS	0 \$	-
ESGS	88 \$	-
AYSO	0 \$	-
ESLL	5 \$	-
Private Rentals	0 \$	-
City Internal Reservations	4.5 \$	-
Total	97.5 \$	-

Center Street Bakalyar Field

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	8 \$	-

Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	8 \$	-

Center Street Walton Field

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	12 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	12 \$	-

Center Street Walton Field (Rookie)

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	12 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	12 \$	-

Other Facility Reservations

Facility	Total Hours Reserved	Amount paid
Skate Circle		\$ -
Total		0 \$ -
Hilltop Park Picnic Areas	1 \$	13.00
Total	1 \$	13.00
Checkout Grass Area	11.15 \$	-
Total	11.15 \$	-
Bounce House (Total not Hours)	8 \$	392.00
Total	8 \$	392.00
Picnic Tables	12 \$	513.00
Total	12 \$	513.00
BBQ Area	6 \$	204.00
Total	6 \$	204.00
Fire Circle	18 \$	944.46

Total		
Lawn Bowling	9	\$ -
Total		
	9	\$ -

Raytheon Facilities

Facility	Total Hours Reserved	Amount paid
Ball Field 1		
ESLL	0	\$ -
ESGS	0	\$ -
Total		
	0	\$ -

Ball Field 2		
ESLL	0	\$ -
ESGS	0	\$ -
Total		
	0	\$ -

Raytheon Field		
AYSO	0	\$ -
Private	19.5	\$ 866.00
Total		
	19.5	\$ 866.00

Update Notes

January field closures in effect for George Brett, Softball, and Stevenson Field.

RPL INSTAGRAM

	Previous Month	January
Followers end month	4,080	4,110
Number of posts	9	9

RPL FACEBOOK

	Previous Month	January
Followers end month	3,589	3,597
Number of posts	9	9

Monthly Park Inspection

Acacia Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Fertilize and weed turf	Working on it	3/7/2026	Acacia Park	2/3/2026	Noe Moreno		Brightview	

Campus El Segundo

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	2/28/2026	Campus El Segundo	2/3/2026	Chris Hentzen	Interior planter areas	Install new landscaping west planters Perimeter landscaping add wood chip mulch	Contractor quotes and purchase orders.
Incoming form answer	Working on it	2/28/2026	Campus El Segundo	2/9/2026	Hentzen	Perimeter/courtyard	Mulch perimeter planters Install ground cover west side courtyard planter	contractor install mulch and ground cover

Candy Cane Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
repair Surfacing	Working on it	4/2/2026	Candy Cane Park	2/3/2026	Noe Moreno	Play surfacing	Cracked	Repair
replace cracked garbage can	Working on it	4/2/2026	Candy Cane Park	2/3/2026	Noe Moreno	Garbage Can	Cracked	Replace
Incoming form answer	Working on it	4/2/2026	Candy Cane Park	2/3/2026	Moreno	Park	Replace trash can Play surfacing repair Paint fencing	Trash can on order Staff to review play ground surfacing or contractor replacement Contractor fence painting

Constitution Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Replace fencing	Working on it	5/30/2026	Constitution Park	2/3/2026	Travis Morris	Fencing	In poor condition	Replacement/repair

Dog Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Replace fencing	Working on it		Dog Park	2/5/2026	Joseph Casillas	Fencing	In poor condition	Replace fencing

Monthly Park Inspection

Clean up slope	Working on it	7/31/2026	Dog Park	2/5/2026	Joseph Casillas	Slope	In poor condition	Slope repair
Incoming form answer	Working on it	7/31/2026	Dog Park	2/5/2026	Joseph Casillas	Park	Slope repair needed	Public Works contract
Incoming form answer	Working on it	7/31/2026	Dog Park	2/5/2026	Casillas	Perimeter	Fencing repair Slope repair Swing gate repair	Contractor Public Works project

Freedom Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
DG Paths	Working on it	6/26/2026	Freedom Park	2/4/2026	Travis Morris	DG Paths	In poor condition	Replace DG & borders, Grade
Benches	Working on it	6/26/2026	Freedom Park	2/4/2026	Travis Morris	Benches	In poor condition	Repaint
Incoming form answer	Working on it	5/8/2026	Freedom Park	2/4/2026	Travis morris	Open space	refurbish DG pathway	Contractor assessment of pathways

Hilltop Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/8/2026	Hilltop Park	2/2/2026	Casillas	park	Well maintained Perimeter wall flaking	Public Works project
Incoming form answer	Working on it		Hilltop Park	2/2/2026	Casillas	Park	Clean Pool closed for winter	Contractor continue maintenance

Independence Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/29/2026	Independence Park	2/2/2026	Travis Morris	Open grass	In poor condition	Renovate
Incoming form answer	Working on it		Independence Park	2/2/2026	Travis Morris	Fencing	In poor condition	Replace
Incoming form answer	Working on it	5/29/2026	Independence Park	2/2/2026	Travis Morris	Benches	In poor condition	Repaint
Incoming form answer	Working on it	5/29/2026	Independence Park	2/2/2026	Travis Morris	Park, fencing, DG pathways	Pathway borders New fencing Trim trees	Grade pathways schedule tree trimming

Library Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
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Monthly Park Inspection

Incoming form answer	Working on it	4/24/2026	Library Park	2/4/2026	Santos Haro	Gazebo	Roof Poor Shape, Cleaning, paint	Public Works contract Replace roof and paint
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Recreation Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/29/2026	Recreation Park	2/5/2026	Casillas and Haro	Fencing/walls	In poor condition	Replacement
Incoming form answer	Working on it	5/29/2026	Recreation Park	2/5/2026	Casillas and Haro	Tennis court	Rusted Fencing	Repair
Incoming form answer	Working on it	5/29/2026	Recreation Park		Joseph Casillas	Tennis court/pickleball courts	Fencing rotted with concrete walls crumbling Court cracking Faded court line	Public Works repair project in progress
Incoming form answer	Working on it		Recreation Park	2/5/2026	Santos Haro	Playgrounds	Surface replacement Playground renovation	Design/planning
Incoming form answer	Working on it	5/29/2026	Recreation Park	2/5/2026	Santos, Casillas	Court fencing	decaying posts	Public Works project
Incoming form answer	Working on it	5/29/2026	Recreation Park	2/5/2026	Casillas and Haro	Park	Court distressed walls and fencing Lower playground surfacing	Public works project Playground design schematics
Inspection	Working on it	5/29/2026	Recreation Park	2/5/2026	Casillas and Haro	Park	Court walls	Bids in progress

Washington

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
DG paths	Working on it	6/2/2026	Washington	2/4/2026	Travis Morris	DG Paths	In poor condition	Replace DG and borders
Fencing	Working on it	6/2/2026	Washington	2/4/2026	Travis Morris	Fencing	In poor condition	Replacement
Incoming form answer	Working on it	4/30/2026	Washington	2/4/2026	Travis Morris	Park	paint picnic tables DG graded Trees trimmed	Grade DG pathway Schedule tree trimming Paint tables
Incoming form answer	Working on it	4/30/2026	Washington	2/4/2026	Travis Morris	Open space	Refurbish DG pathway	Contractor assessment

COMPLETED

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
inspection	Completed		Acacia Park	1/6/2026	Noe Moreno			
Clean	Completed		Campus El Segundo	1/6/2026	Noe Moreno			

Monthly Park Inspection

inspection	Completed		Candy Cane Park	1/7/2026	Hentzen		good shape	
inspection	Completed		Clutters Park	1/7/2026	Travis morris	Open space park	sign repaired	
Inspection	Completed		Constitution Park	1/7/2026	Travis Morris	Open space park	DG walkway edge	edging completed
Inspection	Completed		Dog Park	1/8/2026	Santos haro	Park	good shape	
Inspection	Completed		Freedom Park	1/8/2026	Joseph Casillas	Park	Good shape	
Inspection	Completed		Holly Valley Park	1/8/2026	Hentzen	Park	Good shape	
Inspection	Completed		Independence Park	1/8/2026	Travis Morris	Open space park	Pathway edging	Edging completed
Inspection	Completed		Library Park					
Inspection	Completed		Clutters Park	2/4/2026	Hentzen		Clean	
Inspection	Completed		Recreation Park	2/4/2026	Santos Haro		Clean	
Planter Install	Completed	5/29/2026	Campus El Segundo					completed
Inspection	Completed		Sycamore Park	2/2/2026	Travis Morris	Open space park	DG walkway edging	Edging completed Sign repaired



Total AC
Lane
hours:
6350

January 2026 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants	Unique participants
Contract Classes					
	Naomi's Hiit Water Aerobics	136	\$ 5,806.00	442	83
	Swim With Me	10	\$ 1,054.00	4	4
	Fluid Movement	6	\$ 2,212.50	9	9
Swim Lessons					
	Group	32	\$ 8,856.00	121	121
	Semi-Private and Private	36	\$ 2,620.00	43	43
Totals			\$ 20,548.50	619	

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Uses	
Public Swim					
	Reservations	5472	\$ 10,841.00	6273	827
	Lap Swim Drop in	478	\$ 678.00	274	115
	Recreation Swim	180	\$ 1,066.00	312	88
Totals			\$ 12,585.00	6859	

Annual Membership Sales at the Aquatics Center			\$	Memberships sold	
Wiseburn Rec IDs	Adult ID		\$ 225.00	15	
Wiseburn Rec IDs	Senior ID		\$ 55.00	11	
Wiseburn Rec IDs	Youth ID		\$ 200.00	20	
Wiseburn Rec IDs	Infant ID		\$ 5.00	1	
Totals			\$ 485.00	47	

El Segundo Rec IDs	Adult ID		\$ 495.00	36	
El Segundo Rec IDs	Senior ID		\$ 215.00	43	
El Segundo Rec IDs	Youth ID		\$ 180.00	18	
El Segundo Rec IDs	Infant ID		\$ -	1	
Totals			\$ 890.00	98	

Membership Sales			\$	Passes Purchased to use towards Lane Rentals	
El Segundo Resident Punch Passes					
	10 Punch Pass		\$ 81.00	3	
	20 Punch Pass		\$ 314.00	5	
	30 Punch Pass		\$ 1,014.00	17	
El Segundo Resident Membership Passes					
	Annual		\$ 1,500.00	5	
Wiseburn Resident Punch Passes					
	10 Punch Pass		\$ 27.00	1	
	20 Punch Pass		\$ 50.00	1	
	30 Punch Pass		\$ 280.00	5	
Wiseburn Resident Membership Passes					
	Annual		\$ 1,100.00	3	
Non-Resident Punch Passes					
	10 Punch Pass		\$ 1,345.00	24	
	20 Punch Pass		\$ 714.00	7	
	30 Punch Pass		\$ 3,772.00	29	
Non-Resident Membership Passes					
	Annual		\$ 3,900.00	7	
Totals			\$ 14,097.00	107	

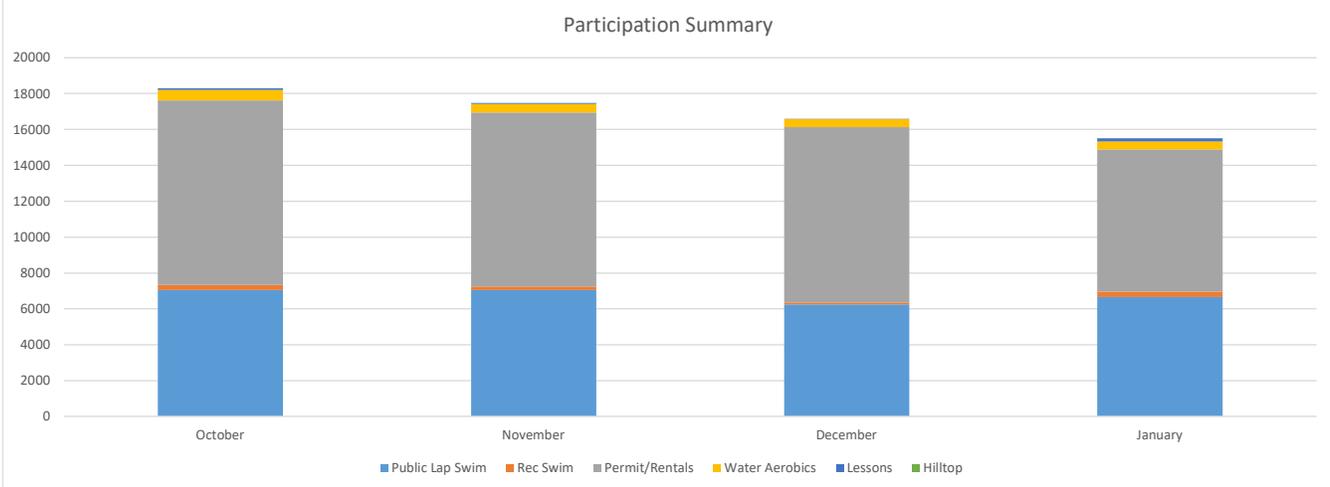
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Beach Cities Alpha		1072.00	\$ 20,424.00	4288
SCAQ		380.25	\$ 7,677.00	1521
South Bay United		358.50	\$ 3,513.30	1075.5
Tower 26		110.50	\$ 2,178.00	331.5
Trojan		205.00	\$ 2,009.00	410
Coastal		150.00	\$ 1,470.00	300
Totals		2276.25	\$ 37,271.30	7926.00

Events + Special Programming			\$	Number of Participants
French Swim Team Rental	1/5/26-1/12/26	176.00	\$ 7,680.00	50
Totals			\$ 7,680.00	50

Total Revenue		Estimated Amount of Visitors in January	
TOTAL \$ 93,556.80		15706.00	

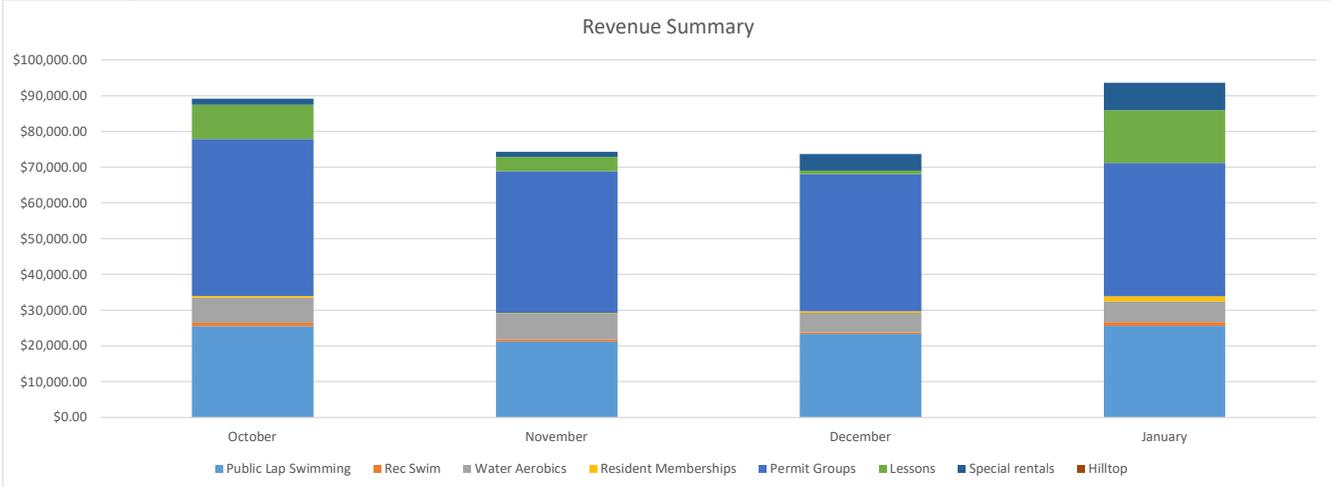
Monthly Statistics	October		November		December		January	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 7,006.00	570	\$ 7,072.00	469	\$ 5,474.00	440	\$ 5,806.00	442
Lesson Programming	\$ 9,539.00	96	\$ 3,947.75	59	\$ 994.50	7	\$ 14,742.50	177
Lap Swimming	\$ 25,475.00	7059	\$ 21,232.00	7059	\$ 23,348.00	6250	\$ 25,616.00	6654
Family/Rec Swim	\$ 1,045.00	274	\$ 684.00	191	\$ 434.00	114	\$ 1,066.00	312
Annual Membership Sales	\$ 460.00	40	\$ 210.00	23	\$ 470.00	40	\$ 1,375.00	145
Rentals/Permit Groups	\$ 43,890.80	10296	\$ 39,680.00	9701.5	\$ 38,304.70	9767.75	\$ 37,271.30	7926
Special Events/Rentals	\$ 1,701.00	190	\$ 1,440.00	60	\$ 4,603.00	10	\$ 7,680.00	50
Hilltop	\$ -	-	\$ -	-	\$ -	-	\$ -	-
	\$89,116.80	18,525	\$74,265.75	17,563	\$73,628.20	16,629	\$93,556.80	15,706

Participation Summary



Total Participation October-January 68,422

Revenue Summary



Total Revenue October-January \$330,567.55